









Annual Report 2018-2019





We focus on children and the families who love them.



#### Staff 2018-2019

Alexa Pasha

In-home Parenting Educator

Alicia Biafore

Parent Support Services Coordinator

Annie Lafrenière

Data Analysis Coordinator

**Catherine Millar** 

Data Analysis Coordinator

**Christine Poole** 

Child Development Specialist

**Deborah Lehmann** 

**Executive Director** 

**Erin-Hayward-McBane** 

Child Development Specialist

Ivana Ljuvic

In-home Parenting Educator

Jane Kuluo

**Program Assistant** 

Joanne Boyd

Early Learning Pedogogical Specialist

Josée Brouillette

Early Learning Specialist

Julia Rose

Parenting Educator

Justeen De Ocampo

Data Analysis Coordinator

**Kimberley Hogan** 

Community Engagement Officer

Laura George-Fernandes

Early Learning Specialist

Liz Briggs

Early Learning Specialist

Mariama Aregbesola

Family Resilience Program Coordinator

Micki Di Cesare

Director of Programs & Partnerships

**Nuima Mohamed** 

Child Development Specialist

**Paula Coons** 

Finance Officer

#### **Our Vision**

Communities where all children discover and develop skills to live the best life possible.



This past year PRC served 3977 children and 4087 parents in our community workshops, parenting support services and play-based programs.

We make a difference in people's lives every day, no matter where they come from, how they parent, what languages they speak, or what religions they practice.

- Deborah Lehmann



## 2018-2019 Board of Directors

Alycia Niles, President Brian Kells, Vice-President Paulo Batista, Treasurer Ashley Bennett, Secretary

Wendy Appelbaum Louis Karangura Jeffrey McCully Gary Trundell Miyoung Shin Tracey Murray

### **Programs and Services**

For over 4 decades the PRC has evolved to meet the growing needs of Ottawa families. By engaging with children, parents and caregivers, supporting early years' learning and development and connecting families with resources, PRC facilitates lifelong learning and transformation. Our highly skilled PRC staff use relevant, relatable approaches and proven best practices to increase the quality of life for children and their families.





Family Resilience Program



Go Family! Map

The Parent

**Support Line** 



Parent Education Calendar



Events and Workshops



Professionals and parents attended workshops, training and coffee chats.



There were 5255 visits to our playgroups by children and adults



Our Family Resilience Program completed 478 In-home visits with caregivers and parents



The Family Resilience Program Groups served 64 parents, 46 children and 40 caregivers last year.



Our baby group hosted 303 babies and 313 adults.

#### **Revenues and Expenses**

Funding Sources:	2018-2019	2017-2018
<ul><li>Province of Ontario</li><li>City of Ottawa</li><li>Other sources:</li></ul>	\$123,414 \$917,509 \$112,402	\$324,411 \$655,452 \$27,298
Total Funding:	\$1,153,325	\$1,007,161
Main Expenditures:	2018-2019	2017-2018
<ul><li>Salaries &amp; Benefits</li><li>Rent, Repairs, Maint.</li><li>Office expenses</li><li>Other</li></ul>	\$825,219 \$102,079 \$44,691 \$160,190	\$782,440 \$92,420 \$44,526 \$86,928
<b>Total Expenditures:</b>	\$1,132,179	\$1,006,314
Surplus:	\$21,146	\$847

#### **Assets & Liabilities**

Assets:	2018-2019	2017-2018
<ul><li>Cash</li><li>Tangible assets</li><li>Other</li></ul>	\$529,333 \$10,549 \$41,538	\$286,030 \$15,885 \$24,791
<b>Total Assets</b>	\$581,420	\$326,706
Liabilities:	2018-2019	2017-2018
<ul><li>Payables &amp; accruals</li><li>Deferred revenues</li></ul>	\$78,482 \$360,726	\$54,312 \$151,328
Total Liabilities	\$439,208	\$205,640
Net Assets	\$142,212	\$121,066





# Thank you for your generous support of PRC

Alycia Niles
Bruyere Research Institute
Caring and Sharing Exchange
Coons Family
Cowan Family
Enbridge
Ernst & Young LLP
Families Canada
Gifford Assoc. Insurance Brokers
Hogan Family
Mathieu Fleury
Ministry of Education
Ottawa Child and Youth Initiative

Ottawa Community Housing
Raymond Robertson
Ruth Weir
Sandy Hill CHC
Mulligan Family
Show Kids You Care
Singing Pebble Books
United Counties of Prescott and
Russell
Vanier Community Centre
Viola Polomeno
Wendy Appelbaum















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